

Appropriation Unit/ 2003 Budget Authority	Fund	Purpose
Roads Operating Budget \$60,779,590	Road Fund	Road and traffic maintenance and operations, reimbursable city contract services budget, general roadway engineering not billed directly to CIP projects, transportation planning, and administration.
Regional Stormwater Disposal Program \$524,449	Road Fund	Regional stormwater disposal program serving cities, WSDOT, and private vendors.
Roads Construction Transfer \$27,138,424	Road Fund	Authorizes transfer of Road Fund revenues to the CIP.
Roads Capital Improvement Program \$82,977,000	Road Construction Fund	CIP project budgets, preliminary engineering, design, right-of-way acquisition, construction, project management, and debt service.

Table 1: Appropriation units in the Road Services Division